

275 GRANTS FY22

Org	Object	Description			AS OF		1/25/2022	
			Original Budget	Revised Budget	YTD Expenses	Encumbrances	Remaining Budget	% Used
2756200	500101	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500102	HOURLY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500111	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500225	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500230	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500240	GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2756200	500250	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2756200	501201	GRANT - SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
2756200	501202	GRANT - BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
2756200	501225	GRANT - OPERATING SUPPLIES	0.00	20,104.00	20,199.00	0.00	-95.00	0%
2756200	507010	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS			0.00	20,104.00	20,199.00	0.00	-95.00	100%